**File for calculations of the acquisition costs**

**Logistical Costs:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Equipment** | **Number units** | **Price(RON)** | **Costs(RON)** |
| Drill | 2 | 259.99/piece | 519.98 |
| Set of cable test in network FIXKIT 12 in 1 | 1 | 297.50/piece | 297.50 |
| Set 10 auger | 1 | 67.99/piece | 67.99 |
| Package dowel pin with holsurub 0x50 pieces | 4 | 14.99/piece | 59.96 |
| Pliers | 2 | 9.99/piece | 19.98 |
| Ladder | 1 | 564.99/piece | 564.99 |
| Tool box HBM 8451 | 1 | 178.0/piece | 178 |

**Total =1708.4 RON**

**Human Resources**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Employees** | **Gross Salary** | **Insurance Social Contribution**  **25%** | **Health Insurance**  **10%** | **Insurance Contribution**  **2.25%** | **Net**  **Salary** |
| Network Engineer | 3750 Ron | 938 Ron | 375 Ron | 84 Ron | 2193 Ron |
| Technician | 2100 Ron | 525 Ron | 210 Ron | 47 Ron | 1275 Ron |
| Technician | 2100 Ron | 525 Ron | 210 Ron | 47 Ron | 1275 Ron |

**Total = 2147 Ron +2147 Ron + 3834 Ron = 8128 Ron (the total cost of what the employer pays)**

**Material Costs**

|  |  |  |  |
| --- | --- | --- | --- |
| **EQUIPMENT** | **NUMBER UNITS** | **PRICE(RON)** | **COSTS(RON)** |
| Switch TP-Link TL-SG1048 | 4 | 899.99 | 3599.95 |
| Router Wireless | 4 | 150 | 600 |
| SURVEILLANCE CAMERAS | 16 | 162 | 2592 |
| Server HPE ProLiant MicroServer Gen10, | 1 | 2275 | 2275 |
| INTERNET OUTLET | 40 | 24 | 960 |
| STP CABLE CAT6,500 metres | 2 | 860 | 1720 |
| Conectors RJ-45 x10 | 10 | 8 | 80 |
| PVC PROFILE 2.5METRES | 500 METRES | 6 | 1200 |

Total 13026,95

**Resume of the project individual costs and total cost.**

|  |  |
| --- | --- |
| Total cost of the material Costs | 13026,95 RON |
| Employees Salaries | 8128 RON |
| Logistical Costs | 1708.4 RON |
| **Total Cost of the project** | **22863,35 RON** |